

EXECUTIVE SUMMARY

Renewal and Additional Spending Authority 13-036T – Inspection, Repair, Replacement and Recharge for Fire Extinguishers and Fire Extinguishing Systems

The current Invitation to Bid (ITB) 13-036T – Inspection, Repair, Replacement and Recharge for Fire Extinguishers and Fire Extinguishing Systems was approved on December 4, 2012, as a Post Board Approval item, with a five (5) year contract from December 4, 2012 through September 30, 2017, with a spending authority of \$800,000 and included the option to renew for two (2) additional one (1) year periods. The first renewal of the bid was approved at the School Board Operational Meeting on August 8, 2017, with an additional spending authority of \$250,000.

This request is to approve the second renewal with an additional spending authority of \$125,000 and a contract renewal for one (1) year through September 30, 2019. The funding source will come from existing approved Physical Plant Operations (PPO) operating budget.

In September 2016, the City of Fort Lauderdale released Bid #F-4507-16-RD for Fire Extinguisher and Systems Service which is valid through August 31, 2018. This Bid was awarded to the same vendor, City Fire, Inc. at higher prices than the District is already paying on like items and services. Rather than risking an increase in pricing, the best procurement method available to the District is to renew the existing ITB at the same pricing paid for the past six (6) years.

Financial Impact

Below is the detail of the new spending authority request.

<u>Average monthly expenditure</u>		\$	<u>14,311</u>
<u>Number of months left + new renewal term</u>	*		<u>15</u>
<u>Forecasted spend</u>	=	\$	<u>214,665</u>
<u>Spend authority left</u>	-	\$	<u>91,165</u>
<u>*Total spending authority requested (rounded up)</u>	=	\$	<u>125,000</u>

Upon approval of this item, the new spending authority will be \$1,175,000. Approval of this recommendation does not mean the authorized amount will be spent.

Supplier evaluations were completed by staff of PPO that have used the services provided in this ITB. During the six (6) years of the ITB, performance from vendor has been excellent. A survey was conducted, and the results have been included.

How satisfied are you with the supplier?

● Extremely satisfied	2
● Very satisfied	3
● Somewhat satisfied	0
● Not so satisfied	0
● Not at all satisfied	0

